

BECHUANALAND PROTECTORATE.

No. 38 of 1950.

(Promulgated 14th July, 1950.)

PROCLAMATION

BY HIS EXCELLENCY THE HIGH COMMISSIONER
Entitled the Bechuanaland Protectorate Further
Appropriation (1947-1948) Proclamation, 1950.

Whereas it is expedient to make further provision out of the public revenue or other funds of the Bechuanaland Protectorate to meet certain additional expenditure incurred during the financial year ended on the thirty-first day of March, 1948;

Now therefore under and by virtue of the powers in me vested I do hereby declare, proclaim and make known as follows:—

Public Revenue or Other Funds Charged with Further Sum of £119,663. 19s. 6d.

1. The public revenue or other funds of the Bechuanaland Protectorate are hereby charged with a further sum of £119,663. 19s. 6d. (one hundred and nineteen thousand, six hundred and sixty-three pounds, nineteen shillings and six pence) to meet expenditure incurred during the financial year which ended on the thirty-first day of March, 1948, in excess of the amounts appropriated for the service of that year, according to the particulars set forth in the Schedule to this Proclamation.

Short Title.

2. This Proclamation may be cited as the Bechuanaland Protectorate Further Appropriation (1947-1948) Proclamation, 1950.

GOD SAVE THE KING.

Given under my Hand and Seal at Pretoria this Fourth day of July, One thousand Nine hundred and Fifty.

W. A. W. CLARK,
High Commissioner.

By Command of His Excellency
the High Commissioner.

T. J. R. DASHWOOD,
Acting Chief Secretary.

SCHEDULE.

Head No.	Head.	Original Estimate.	Amount Expended.			Excess.		
		£	£	s.	d.	£	s.	d.
1	Resident Commissioner	24,643	27,066	18	5	2,423	18	5
2	District Administration	27,795	29,132	12	3	1,337	12	3
5	Administration of Justice	8,849	9,049	10	8	200	10	8
6	Public Works Department	27,617	29,441	13	11	1,824	13	11
7	Public Works Recurrent	20,000	20,267	17	8	267	17	8
8	Public Works Extraordinary	24,020	50,289	14	3	26,269	14	3
9	Medical	50,090	57,933	14	9	7,843	14	9
10	Education	30,375	36,769	3	10	6,394	3	10
11	Agriculture and Veterinary Services — (a) Veterinary Division	45,238	57,413	16	8	12,175	16	8
13	Pensions	17,032	22,325	7	7	5,293	7	7
14	Miscellaneous	16,745	24,700	11	0	7,955	11	0
17	Forests	3,729	3,816	4	10	87	4	10
	<i>Colonial Development and Welfare Fund Schemes.</i>							
D. 318	Nutrition	—	0	4	7	0	4	7
D. 357	Transport	—	4,434	1	4	4,434	1	4
D. 488	Mental Home	—	553	3	5	553	3	5
D. 600	Crops Laboratory	—	385	14	11	385	14	11
D. 613	Maun Hospital	—	188	11	10	188	11	10
D. 678	Water Development	—	25,693	10	6	25,693	10	6
D. 679	Livestock and Agricultural Staff	—	4,670	18	8	4,670	18	8
D. 680	African Agriculture Improvements	—	2,112	14	2	2,112	14	2
D. 681	Tsetse Fly Control	—	8,224	13	7	8,224	13	7
D. 682	Experimental Projects in African Agriculture	—	534	0	11	534	0	11
D. 683	Spineless Cactus	—	2	19	9	2	19	9
D. 602	Medical Expansion	—	789	0	0	789	0	0
		£ 296,133	415,796	19	6	119,663	19	6